

2009-2010 ADDITIONAL FTE

Classification Title	Unit/Program	Description	FTE	Funding					
				Fund 120-Permits	Fund 120-Stormwater	Fund 120-Ag	Fund 128-Biosolids	Fund 249-Pretreatment	Fund 18K-Drinking
<b>Administration</b>			<b>5.00</b>						
Accounting Tech III	Fiscal Services	Procurement and Accounts Payable	1.00	0.50					0.50
Admin Assistant III	Business Services	Provide administrative support the Drinking Water Program	1.00						1.00
Admin Assistant III	Business Services	Provide administrative support the Clean Water Program	0.50	0.50					
IT II	Information Management	Clean Water GIS mapping and analysis	0.50	0.50					
Data Specialist	Information Management	Enter Clean Water data into the new EPA mandated ICIS database	1.00	1.00					
Data Specialist	Information Management	Enter Drinking Water data into the EPA mandated SIDWIS database	1.00						1.00
<b>Watershed Assessment</b>			<b>6.00</b>						
Program Assistant II	Watershed Program	Administrative Support	1.00	1.00					
Physical Science Research Scientist II	Environmental Data Unit	Aquatic Life Sampling/Data Assessment; Fish Consumption Advisories	1.00	1.00					
Physical Science Research Scientist II	Environmental Data Unit	CWA 401 Water Quality Certifications	1.00	1.00					
Physical Science Research Scientist II	Standards Unit	Standards Implementation - Ammonia, Copper, and Temperature	1.00	1.00					
Physical Science Research Scientist II	Standards Unit	Standards implementation - Refined Aquatic Life Use and Nutrients	1.00	1.00					
Physical Science Research Scientist II	Restoration and Protection Unit	Nonpoint Source and Source Water Project Management	1.00	1.00					
<b>Permitting and Compliance Assurance</b>			<b>6.50</b>						
Environmental Protection Specialist II	Biosolids	Develop Notices of Authorization, review annual reports, compile documentation for enforcement, and provide assistance.	1.00				1.00		
Environmental Protection Specialist II	Pretreatment	Conduct pretreatment compliance inspections and audits of municipalities that have approved local pretreatment programs and provide technical/compliance assistance.	1.00					1.00	
Environmental Protection Specialist II	Pretreatment	Inspections of industries, reviewing industry monitoring reports, providing assistance to municipalities and industries, reviewing local program submittals, and when necessary, compiling documentation for enforcement actions.	1.00					1.00	
Professional Engineer I (off site)	Engineering	District Engineer conducting inspections, responding to spills and reviewing WWTP designs	1.00	1.00					
Professional Engineer I	CADM	Lead effort for single event violation identification/response	1.00	0.50	0.50				
Environmental Protection Specialist II	CADM	Additional enforcement resource for single event violations and WET violations	0.50	0.50					
Environmental Protection Specialist II	CADM	Additional resource for coordination with Engineering Section on WW SNC	0.50	0.25	0.25				
Professional Engineer I	Engineering	ISDS position-increased funding only		No FTE - Need add'l spending authority to cover cost.					
Environmental Protection Specialist IV	Ag Program	Fund 0.5 of current supervisor FTE	0.50			0.50			
<b>Drinking Water Program</b>			<b>5.00</b>						
Environmental Protection Specialist III	Engineering	Cross connection control assistance/assurance, Article 12 update	1.00						1.00
Professional Engineer I (off site)	Engineering	Drinking Water Engineer-Sanitary surveys, design reviews, assistance	1.00						1.00
Engineering Field Based - Professional Engineer I (off site)	Engineering Field Based	District Engineer-Sanitary surveys, design reviews, assistance	1.00						1.00
CADM - Environmental Protection Specialist II	CADM	Compliance assistance/assurance, LT2, Stage 2, and groundwater rules	1.00						1.00
CADM - Environmental Protection Specialist II (Inspection/data mgmt)	CADM	Additional resource for coordination with Engineering Section on non-compliance	0.50						0.50
CADM - Environmental Protection Specialist II (Enforcement)	CADM	Enforcement-LT2, Stage 2 groundwater rules	0.50						0.50
<b>Total WQCD</b>			<b>22.5</b>	10.75	0.75	0.50	1.00	2.00	7.50

**Facility Categories and Subcategories  
for Permit Fees**

<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
<b>(A) Category 01</b>		<b><u>Sand and Gravel and placer mining</u></b>		
Subcategory 1		Pit dewatering only	\$500	\$829
Subcategory 2	1	Pit dewatering and/or wash-water discharge	\$570	\$945
Subcategory 3		Mercury use with discharge impact	\$640	\$1,062
Subcategory 4		Storm water discharge only	\$435	\$571
<b>(B) Category 02</b>		<b><u>Coal mining</u></b>		
Subcategory 1		Sedimentation ponds, surface runoff only	\$980	\$1,625
Subcategory 2	26	Mine water, preparation plant discharge	\$1,320	\$2,189
<b>(C) Category 03</b>		<b><u>Hardrock mining</u></b>		
Subcategory 1	7	Mine dewatering from 0 up to 49,999 gallons per day	\$1,140	\$1,891
Subcategory 2	15	Mine dewatering from 50,000 up to 999,999 gallons per day	\$2,150	\$3,566
Subcategory 3	4	Mine dewatering from 1,000,000 gallons per day or over	\$3,280	\$5,440
Subcategory 4		Mine dewatering and milling with no discharge	\$3,280	\$5,440
Subcategory 5	1	Mine dewatering and milling with discharge	\$9,880	\$16,387
Subcategory 6		No discharge	\$1,140	\$1,891
Subcategory 7	1	Milling with discharge from 0 up to 49,999 gallons per day	\$3,350	\$5,556
Subcategory 8		Milling with discharge from 50,000 gallons per day or greater	\$6,680	\$11,079
<b>(D) Category 04</b>		<b><u>Oil Shale</u></b>		
Subcategory 1		Sedimentation ponds, surface runoff only	\$1,990	\$3,301
Subcategory 2		Mine water from 0 up to 49,999 gallons per day	\$2,150	\$3,566
Subcategory 3		Mine water from 50,000 up to 999,999 gallons per day	\$2,670	\$4,428
Subcategory 4		Mine water from 1,000,000 gallons per day or over	\$2,600	\$4,312
Subcategory 5		Mine water and process water discharge	\$9,880	\$16,387
Subcategory 6		No discharge	\$1,830	\$3,035
<b>(E) Category 05</b>		<b><u>Concentrated Animal Feeding Operations (CAFOs)</u></b>		
Subcategory 1		General Permit: the division shall assess a CAFO an annual permit fee, not to exceed \$250 plus \$0.04 per animal unit, based on the CAFO's peak working permitted capacity	\$250	\$800
Subcategory 2	42	Individual Permit: the Division shall assess a CAFO an annual permit fee, not to exceed \$500 plus \$0.08 per animal unit, based on the CAFO's peak working permitted capacity	\$500	\$1,600
Subcategory 3		Non-permitted: the division shall assess an annual fee, not to exceed \$0.13 per animal unit, based on the registered maximum animal number		
<b>(F) Category 06</b>		<b><u>Water treatment plants</u></b>		
Subcategory 1	1	Intermittent discharge	\$570	\$945
Subcategory 2	6	Routing discharge	\$820	\$1,360

**Facility Categories and Subcategories  
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<b>(G) <u>Category 07</u></b>		<b><u>General permits</u></b>		
Subcategory 1A	190	Sand and gravel with process discharge and storm water	\$270	\$354
Subcategory 1B	465	Sand and gravel without process discharge - storm water only	\$75	\$98
Subcategory 2	274	Construction dewatering	\$500	\$829
Subcategory 3		[Reserved for future use]		
Subcategory 4		Placer mining	\$520	\$862
Subcategory 5	13	Coal mining	\$780	\$1,294
Subcategory 6	43	Water treatment plant - intermittent discharge	\$475	\$788
Subcategory 7	35	Water treatment plants - routine discharge	\$715	\$1,186
Subcategory 8	25	Oil and gas cleanup	\$1,840	\$3,052
Subcategory 9A		Construction - storm water only; 5 acres or more of disturbed area	\$245	\$322
Subcategory 9B		Construction - storm water only; 1 to less than 5 acres of disturbed area	\$245	\$322
Subcategory 10		Industrial - single municipal industrial - storm water only	\$185	\$243
Subcategory 12	29	Active mineral mines less than ten acres - storm water only	\$125	\$164
Subcategory 13	20	Active mineral mines - ten acres or larger - storm water only	\$375	\$492
Subcategory 14	47	Inactive mineral mines - storm water only	\$75	\$98
Subcategory 15		Department of transportation - sand and gravel storm water permit	\$4,360	\$5,723
Subcategory 16		Department of transportation - storm water construction discharges from projects for which the department of transportation is the permittee - statewide permit	\$9,400	\$12,338
Subcategory 17	1	Coal degasification - process water from 0 up to 49,999 gallons per day	\$2,150	\$3,566
Subcategory 18		Coal degasification - process water from 50,000 up to 99,999 gallons per day	\$3,280	\$5,440
Subcategory 19		Coal degasification - process water more than 100,000 gallons per day	\$9,880	\$14,861
Subcategory 20		Storm water municipal greater than 100,000 population	\$4,050	\$5,316
Subcategory 21	7	Storm water municipal from 50,000 up to 100,000 population	\$2,020	\$2,651
Subcategory 22	9	Storm water municipal from 10,000 up to 49,999 population	\$810	\$1,063
Subcategory 23	46	Storm water municipal less than 10,000 population	\$355	\$466
Subcategory 24	53	Discharges associated with treated water distribution systems less than or equal to 3,300 population	\$105	\$174
Subcategory 25	4	Discharges associated with treated water distribution systems from 3,301 up to 9,999 population	\$210	\$348
Subcategory 26	1	Discharges associated with treated water distribution systems greater than or equal to 10,000 population	\$315	\$522
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<b>(H) <u>Category 08</u></b>		<b><u>Power plants</u></b>		
Subcategory 1	2	Cooling water only, no discharge	\$1,140	\$1,891
Subcategory 2		Process water from 0 up to 49,999 gallons per day	\$2,150	\$3,566
Subcategory 3	2	Process water from 50,000 up to 999,999 gallons per day	\$3,280	\$5,440
Subcategory 4	2	Process water from 1,000,000 up to 4,999,999 gallons per day	\$9,880	\$16,387
Subcategory 5	9	Process water from 5,000,000 gallons per day or over	\$9,880	\$16,387
<b>(I) <u>Category 09</u></b>		<b><u>Sugar processing</u></b>		
Subcategory 1		Cooling water only, no discharge	\$1,210	\$2,007
Subcategory 2		Process water from 0 up to 49,999 gallons per day	\$1,480	\$2,455
Subcategory 3		Process water from 50,000 up to 999,999 gallons per day	\$3,700	\$6,137
Subcategory 4	1	Process water from 1,000,000 up to 4,999,999 gallons per day	\$9,880	\$16,387
Subcategory 5		Process water from 5,000,000 gallons per day or over	\$9,880	\$16,387

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<b>(J) Category 10</b>		<b><u>Petroleum refining</u></b>		
Subcategory 1		Cooling water only, no discharge	\$1,140	\$1,891
Subcategory 2	1	Process water from 0 up to 49,999 gallons per day	\$2,560	\$4,246
Subcategory 3		Process water from 50,000 up to 999,999 gallons per day	\$3,285	\$5,449
Subcategory 4	1	Process water from 1,000,000 up to 4,999,999 gallons per day	\$9,880	\$16,387
Subcategory 5		Process water from 5,000,000 gallons per day or over	\$9,880	\$16,387
<b>(K) Category 11</b>	13	<b><u>Fish hatcheries</u></b>	\$820	\$1,360
<b>(L) Category 12</b>		<b><u>Manufacturing and other industry</u></b>		
Subcategory 1		Cooling water only	\$1,140	\$1,891
Subcategory 2	3	Process water from 0 up to 49,999 gallons per day	\$2,150	\$3,566
Subcategory 3	6	Process water from 50,000 up to 999,999 gallons per day	\$3,280	\$5,440
Subcategory 4	5	Process water from 1,000,000 up to 4,999,999 gallons per day	\$9,880	\$16,387
Subcategory 5	2	Process water from 5,000,000 up to 19,999,999 gallons per day	\$12,140	\$20,135
Subcategory 6	1	Process water 20,000,000 gallons per day or over	\$19,760	\$32,774
Subcategory 7	2	No discharge	\$1,480	\$2,455
<b>(M) Category 20</b>		<b><u>Domestic wastewater - lagoons</u></b>		
Subcategory 1	85	Sewage from 0 up to 49,999 gallons per day	\$525	\$871
Subcategory 2	25	Sewage from 50,000 up to 99,999 gallons per day	\$845	\$1,402
Subcategory 3	70	Sewage from 100,000 up to 499,999 gallons per day	\$1,230	\$2,040
Subcategory 4	16	Sewage from 500,000 up to 999,999 gallons per day	\$2,120	\$3,516
Subcategory 5	8	Sewage from 1,000,000 up to 1,999,999 gallons per day	\$3,170	\$5,258
Subcategory 6	4	Sewage 2,000,000 gallons per day or over	\$6,460	\$10,715
<b>(N) Category 21</b>		<b><u>Domestic wastewater - mechanical plants</u></b>		
Subcategory 1	36	Sewage from 0 up to 19,999 gallons per day	\$615	\$1,020
Subcategory 2	34	Sewage from 20,000 up to 49,999 gallons per day	\$980	\$1,625
Subcategory 3	14	Sewage from 50,000 up to 99,999 gallons per day	\$1,440	\$2,388
Subcategory 4	39	Sewage from 100,000 up to 499,999 gallons per day	\$2,240	\$3,715
Subcategory 5	22	Sewage from 500,000 up to 999,999 gallons per day	\$3,720	\$6,170
Subcategory 6	30	Sewage from 1,000,000 up to 2,499,999 gallons per day	\$6,090	\$10,101
Subcategory 7	32	Sewage from 2,500,000 up to 9,999,999 gallons per day	\$11,410	\$18,925
Subcategory 8	9	Sewage from 10,000,000 up to 49,999,999 gallons per day	\$19,780	\$32,807
Subcategory 9	1	Sewage from 50,000,000 up to 99,999,999 gallons per day	\$22,820	\$37,849
Subcategory 10	1	Sewage from 100,000,000 gallons per day or over	\$25,100	\$41,631
<b>(O) Category 22</b>		<b><u>Domestic facilities discharge to unclassified waters - general permit</u></b>		
Subcategory 1	77	Sewage from 0 up to 49,999 gallons per day	\$455	\$755
Subcategory 2	10	Sewage from 50,000 up to 199,999 gallons per day	\$800	\$1,327
Subcategory 3	1	Sewage from 200,000 up to 599,999 gallons per day	\$1,170	\$1,941
Subcategory 4		Sewage from 600,000 up to 999,999 gallons per day	\$1,860	\$3,085
<b>(P) Category 23</b>		<b><u>Municipal storm water permits</u></b>		
Subcategory 1	3	Municipalities of 250,000 and over in population	\$10,580	\$13,886
Subcategory 2	1	Municipalities of 100,000 or more, but less than 250,000 in population	\$6,225	\$8,170
Subcategory 3		Municipalities of 50,000 or more, but less than 100,000 in population	\$3,110	\$4,082
Subcategory 4		Municipalities of 10,000 or more, but less than 50,000 in population	\$1,245	\$1,634
Subcategory 5		Statewide permit for department of transportation-owned or -operated municipal separate storm water systems in municipal areas where storm water permits are required	\$4,360	\$5,723
<b>(Q) Category 24</b>		<b><u>Individual industrial storm water permits</u></b>		

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<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
If a storm water permit is integrated into an existing permit for a facility that has other point source discharges, or for facilities which have individual permits with only storm water discharges, the following additional charges shall apply:				
Subcategory 1		Individual industrial - less than ten acres	\$295	\$387
Subcategory 2	35	Individual industrial - ten acres or more	\$375	\$492
Subcategory 3	1	Individual industrial - storm water only - international airports	\$6,220	\$8,164
<b>(R) <u>Category 24.5</u></b>		<b><u>Housed commercial swine feeding operations</u></b>		
The division shall assess on each housed commercial swine feeding operation an annual permit fee, not to exceed twenty eight cents per animal, based on the operation's working capacity, to offset the direct and indirect costs of the program created in section 25-8-501.1. As used in this subparagraph (R), "working capacity" means the number of swine the housed commercial swine feeding operation is capable of housing at any one time.			\$0.20	\$0.28
<b>(S) <u>Category 25</u></b>		<b><u>Permit Amendments</u></b>		
Should a permittee holding an individual permit issued under any of categories 1 to 24 24.5 or 26 to 46 request an amendment to said permit, the following fees shall apply:				
Subcategory 1		Minor amendment - an amount equal to twenty-five percent of the annual fee for the permit being amended, not to exceed	\$2,810	\$2,810
Subcategory 2		Major amendment - an amount equal to fifty-five percent of the annual fee for the permit being amended, not to exceed	\$5,950	\$5,950
<b>(T) <u>Category 26</u></b>	359	<b><u>Minimal discharge of industrial or commercial wastewaters-general permit</u></b>	\$630	\$1,045
<b>(A) <u>Category 30</u></b>		<b><u>Industrial dischargers subject to categorical effluent standards discharging to publicly owned treatment works with pretreatment programs (not including categorical industries subject to zero discharge standards)</u></b>		
Subcategory 1	63	100 to 9,999 gallons per day	\$699	\$1,797
Subcategory 2	23	10,000 to 50,000 gallons per day	\$1,047	\$2,692
Subcategory 3	12	Greater than 50,000 gallons per day	\$1,397	\$3,592
Subcategory 4	28	Very low flow - less than 100 gallons per day	\$292	\$751
<b>(B) <u>Category 31</u></b>		<b><u>All other significant industrial dischargers discharging to publicly owned treatment programs (including categorical industries subject to zero discharge standards)</u></b>		
Subcategory 1	34	Less than 10,000 gallons per day	\$175	\$450
Subcategory 2	23	10,000 to 50,000 gallons per day	\$349	\$897
Subcategory 3	33	Greater than 50,000 gallons per day	\$465	\$1,196
Subcategory 4	1	Pit dewatering only (Remove per Rick Keplitz - does not pertain to pretreat)	\$270	
<b>(C) <u>Category 32</u></b>		<b><u>Industrial dischargers subject to categorical effluent standards discharging to publicly owned treatment works without pretreatment programs (not including categorical industries subject to zero discharge standards)</u></b>		
Subcategory 1	4	Less than 10,000 gallons per day	\$815	\$2,096
Subcategory 2	1	10,000 to 50,000 gallons per day	\$1,280	\$3,291
Subcategory 3	4	Greater than 50,000 gallons per day	\$1,746	\$4,489
<b>(D) <u>Category 33</u></b>		<b><u>All other significant industrial dischargers discharging to publicly owned treatment works without pretreatment programs (including categorical industries subject to zero discharge standards)</u></b>		

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Subcategory 1		Less than 10,000 gallons per day	\$349	\$897
Subcategory 2		10,000 to 50,000 gallons per day	\$524	\$1,347
Subcategory 3		Greater than 50,000 gallons per day	\$699	\$1,797
<b>(E) <u>Category 34</u></b>		<b><u>Domestic wastewater - lagoons</u></b>		
Subcategory 1		Sewage from 0 up to 49,999 gallons per day	\$75	\$193
Subcategory 2		Sewage from 50,000 up to 99,999 gallons per day	\$75	\$193
Subcategory 3	1	Sewage from 100,000 up to 499,999 gallons per day	\$75	\$193
Subcategory 4		Sewage from 500,000 up to 999,999 gallons per day	\$75	\$193
Subcategory 5	2	Sewage from 1,000,000 up to 2,499,999 gallons per day	\$81	\$208
Subcategory 6	2	Sewage from 2,500,000 gallons per day	\$94	\$242
<b>(F) <u>Category 35</u></b>		<b><u>Domestic wastewater - mechanical plants</u></b>		
Subcategory 1		Sewage from 0 up to 19,999 gallons per day	\$75	\$193
Subcategory 2		Sewage from 20,000 up to 49,999 gallons per day	\$75	\$193
Subcategory 3		Sewage from 50,000 up to 99,999 gallons per day	\$75	\$193
Subcategory 4	2	Sewage from 100,000 up to 499,999 gallons per day	\$75	\$193
Subcategory 5		Sewage from 500,000 up to 999,999 gallons per day	\$75	\$193
Subcategory 6	4	Sewage from 1,000,000 up to 2,499,999 gallons per day	\$81	\$208
Subcategory 7	13	Sewage from 2,500,000 up to 9,999,999 gallons per day	\$94	\$242
Subcategory 8	7	Sewage from 10,000,000 up to 49,999,999 gallons per day	\$105	\$270
Subcategory 9		Sewage from 50,000,000 up to 99,999,999 gallons per day	\$117	\$301
Subcategory 10	1	Sewage from 100,000,000 gallons per day	\$128	\$329
Note: Gallons per day is based on design capacity of the facility, not flow. This applies to all categories.				
<b>(I) <u>Category 40</u></b>		<b><u>Preliminary effluent limitations for individual permits</u></b>		
Subcategory 1		Less than 100,000 gallons per day	\$2,100	\$2,823
Subcategory 2		100,000 to 999,999 gallons per day	\$4,200	\$5,645
Subcategory 3		1,000,000 to 9,999,999 gallons per day	\$6,300	\$8,468
Subcategory 4		10,000,000 or more gallons per day	\$8,400	\$11,290
<b>(II) <u>Category 41</u></b>		<b><u>Preliminary effluent limitations for general permits</u></b>		
		From 0 up to 1,000,000 gallons per day	\$1,050	\$1,411
Note: This group includes preliminary effluent limitations for minor domestic facilities that discharge to: Unclassified waters; class 2 (aquatic life) streams with a zero low flow; or class 2 (aquatic life) streams with a low flow greater than zero.				
<b>(III) <u>Category 42</u></b>		<b><u>Preliminary effluent limitations for discharges to groundwater</u></b>		
Subcategory 1		Minor Facilities (less than 1,000,000 gallons per day)	\$525	\$706
Subcategory 2		Major Facilities (at least 1,000,000 gallons per day)	\$840	\$1,129
<b>(IV) <u>Category 43</u></b>		<b><u>Review of preliminary effluent limitations for individual permits (professionally prepared by others)</u></b>		
Subcategory 1		Minor Facilities (less than 1,000,000 gallons per day)	\$1,575	\$2,117
Subcategory 2		Major Facilities (at least 1,000,000 gallons per day)	\$3,150	\$4,234

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	<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
(I)	<b><u>Category 44</u></b>		<b><u>Wastewater site applications</u></b>		
	Subcategory 1		Wastewater treatment plants (less than 100,000 gallons per day)		
			new	\$7,738	\$8,946
			expansion	\$6,191	\$7,157
	Subcategory 2		Wastewater treatment plants (100,000 gallons to 999,999 gallons per day)		
			new	\$15,477	\$17,893
			expansion	\$12,381	\$14,314
	Subcategory 3		Wastewater treatment plants (1,000,000 gallons to 9,999,999 gallons per day)		
			new	\$23,215	\$26,839
			expansion	\$18,572	\$21,471
	Subcategory 4		Wastewater treatment plants (10,000,000 gallons per day or more)		
			new	\$30,953	\$35,785
			expansion	\$24,763	\$28,629
	Subcategory 5		Lift stations (less than 100,000 gallons per day)		
			new	\$1,935	\$2,237
			expansion	\$1,548	\$1,790
	Subcategory 6		Lift stations (100,000 gallons to 999,999 gallons per day)		
			new	\$3,869	\$4,473
			expansion	\$3,095	\$3,578
	Subcategory 7		Lift stations (1,000,000 gallons to 9,999,999 gallons per day)		
			new	\$5,804	\$6,710
			expansion	\$4,643	\$5,368
	Subcategory 8		Lift stations (10,000,000 gallons per day or more)		
			new	\$7,738	\$8,946
			expansion	\$6,191	\$7,157
	Subcategory 9		Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (less than 100,000 gallons per day)	\$451	\$521
	Subcategory 10		Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (100,000 gallons to 999,999 gallons per day)	\$903	\$1,044
	Subcategory 11		Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (1,000,000 gallons to 9,999,999 gallons per day)	\$1,354	\$1,565
	Subcategory 12		Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (10,000,000 gallons per day or more)	\$1,806	\$2,088
	Subcategory 13		Other amendments to site applications (less than 100,000 gallons per day)	\$645	\$746
	Subcategory 14		Other amendments to site applications (100,000 gallons to 999,999 gallons per day)	\$1,290	\$1,491
	Subcategory 15		Other amendments to site applications (1,000,000 gallons to 9,999,999 gallons per day)	\$1,935	\$2,237
	Subcategory 16		Other amendments to site applications (10,000,000 gallons per day or more)	\$2,579	\$2,982
	Subcategory 17		Individual sewage disposal systems	\$4,500	\$5,202
	Subcategory 18		Extension	\$650	\$751
	Subcategory 19		Interceptors site applications	\$1,300	\$1,503
	Subcategory 20		Interceptor certifications	\$300	\$347
	Subcategory 21		Outfall sewers	\$1,300	\$1,503
(II)	<b><u>Category 45</u></b>		<b><u>Wastewater design review</u></b>		
	Subcategory 1		Wastewater treatment plants (less than 100,000 gallons per day)		
			new	\$4,900	\$5,665

**Facility Categories and Subcategories  
for Permit Fees**

<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
Subcategory 2		Wastewater treatment plants (100,000 gallons to 999,999 gallons per day)	expansion \$3,900	\$4,509
			new \$9,900	\$11,445
Subcategory 3		Wastewater treatment plants (1,000,000 gallons to 9,999,999 gallons per day)	expansion \$7,900	\$9,133
			new \$14,800	\$17,110
Subcategory 4		Wastewater treatment plants (10,000,000 gallons per day or more)	expansion \$11,800	\$13,642
			new \$19,700	\$22,775
Subcategory 5		Lift stations (less than 100,000 gallons per day)	expansion \$15,800	\$18,266
			new \$1,200	\$1,387
Subcategory 6		Lift stations (100,000 gallons to 999,999 gallons per day)	expansion \$1,000	\$1,156
			new \$2,500	\$2,890
Subcategory 7		Lift stations (1,000,000 gallons to 9,999,999 gallons per day)	expansion \$2,000	\$2,312
			new \$3,700	\$4,278
Subcategory 8		Lift stations (10,000,000 gallons per day or more)	expansion \$3,000	\$3,468
			new \$4,900	\$5,665
Subcategory 9		Amendments to site applications concerning a change from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (less than 100,000 gallons per day)	\$500	\$578
Subcategory 10		Amendments to site applications concerning a change from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (100,000 gallons to 999,999 gallons per day)	\$1,000	\$1,156
Subcategory 11		Amendments to site applications concerning a change from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (1,000,000 gallons to 9,999,999 gallons per day)	\$1,500	\$1,734
Subcategory 12		Amendments to site applications concerning a change from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (10,000,000 gallons per day or more)	\$2,000	\$2,312
Subcategory 13		Other amendments to site applications (less than 100,000 gallons per day)	\$700	\$809
Subcategory 14		Other amendments to site applications (100,000 gallons to 999,999 gallons per day)	\$1,400	\$1,619
Subcategory 15		Other amendments to site applications (1,000,000 gallons to 9,999,999 gallons per day)	\$2,100	\$2,428
Subcategory 16	1	Other amendments to site applications (10,000,000 gallons per day or more)	\$2,800	\$3,237
Subcategory 17		Individual sewage disposal systems	\$3,000	\$3,468
Subcategory 18		Interceptors site applications	\$1,400	\$1,619
Subcategory 19		Outfall sewers	\$1,400	\$1,619
(III) <b>Category 46</b>		<b><u>Wastewater reuse authorizations</u></b>		
Subcategory 1	3	Facility capacity (less than 100,000 gallons per day)	\$450	\$933
Subcategory 2	2	Facility capacity (100,000 gallons to 499,999 gallons per day)	\$840	\$1,741
Subcategory 3		Facility capacity (500,000 gallons to 999,999 gallons per day)	\$1,400	\$2,901
Subcategory 4	2	Facility capacity (1,000,000 gallons to 2,499,999 gallons per day)	\$2,300	\$4,767
Subcategory 5	8	Facility capacity (2,500,000 gallons to 9,999,999 gallons per day)	\$4,300	\$8,911
Subcategory 6	3	Facility capacity (10,000,000 gallons per day or more)	\$6,300	\$13,056

## Drinking Water Fees

<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
<b>Category 01</b>		<b><u>Community Surface Water Treatment Systems</u></b>		
Subcategory 1	22	Population from 25-250	\$ 75	\$ 112
Subcategory 2	11	Population from 251-500	\$ 100	\$ 149
Subcategory 3	18	Population from 501-1,000	\$ 310	\$ 462
Subcategory 4	34	Population from 1,001-3,300	\$ 465	\$ 693
Subcategory 5	36	Population from 3,301-10,000	\$ 865	\$ 1,289
Subcategory 6	21	Population from 10,001-30,000	\$ 1,850	\$ 2,758
Subcategory 7	11	Population from 30,001-100,000	\$ 4,940	\$ 7,364
Subcategory 8	6	Population from 100,001-200,000	\$ 9,270	\$ 13,819
Subcategory 9	2	Population from 200,001-500,000	\$ 15,450	\$ 23,031
Subcategory 10	1	Population greater than 500,000	\$ 21,630	\$ 32,244
<b>Category 02</b>		<b><u>Community Ground Water Treatment Systems</u></b>		
Subcategory 1	309	Population from 25-250	\$ 75	\$ 112
Subcategory 2	94	Population from 251-500	\$ 100	\$ 149
Subcategory 3	57	Population from 501-1,000	\$ 220	\$ 328
Subcategory 4	46	Population from 1,001-3,300	\$ 310	\$ 462
Subcategory 5	22	Population from 3,301-10,000	\$ 680	\$ 1,014
Subcategory 6	7	Population from 10,001-30,000	\$ 1,545	\$ 2,303
Subcategory 7	2	Population greater than 30,001	\$ 4,450	\$ 6,634
<b>Category 03</b>		<b><u>Community Purchased Surface Water or Ground Water Treatment Systems</u></b>		
Subcategory 1	39	Population from 25-250	\$ 75	\$ 112
Subcategory 2	13	Population from 251-500	\$ 100	\$ 149
Subcategory 3	16	Population from 501-1,000	\$ 155	\$ 231
Subcategory 4	30	Population from 1,001-3,300	\$ 250	\$ 373
Subcategory 5	22	Population from 3,301-10,000	\$ 490	\$ 730
Subcategory 6	20	Population from 10,001-30,000	\$ 865	\$ 1,289
Subcategory 7	8	Population greater than 30,001	\$ 2,470	\$ 3,682
<b>Category 04</b>		<b><u>Non-transient, Non-community Surface Water Treatment Systems</u></b>		
Subcategory 1	8	Population from 25-250	\$ 75	\$ 112
Subcategory 2	6	Population from 251-500	\$ 100	\$ 149
Subcategory 3	1	Population from 501-1,000	\$ 280	\$ 417
Subcategory 4	4	Population from 1,001-3,300	\$ 400	\$ 596
Subcategory 5	1	Population from 3,301-10,000	\$ 620	\$ 924
Subcategory 6		Population from 10,001-30,000	\$ 1,670	\$ 2,489
Subcategory 7		Population greater than 30,001	\$ 4,450	\$ 6,634
<b>Category 05</b>		<b><u>Non-transient, Non-community Ground Water Treatment Systems</u></b>		
Subcategory 1	86	Population from 25-250	\$ 75	\$ 112
Subcategory 2	21	Population from 251-500	\$ 100	\$ 149
Subcategory 3	15	Population from 501-1,000	\$ 155	\$ 231
Subcategory 4	7	Population from 1,001-3,300	\$ 245	\$ 365
Subcategory 5		Population from 3,301-10,000	\$ 495	\$ 738
Subcategory 6		Population from 10,001-30,000	\$ 1,360	\$ 2,027
Subcategory 7		Population greater than 30,001	\$ 3,650	\$ 5,441

**Drinking Water Fees**

<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
<b><u>Category 06</u></b>		<b><u>Non-transient, Non-community Purchased Surface Water or Ground Water Treatment Systems</u></b>		
Subcategory 1	13	Population from 25-250	\$ 75	\$ 112
Subcategory 2	4	Population from 251-500	\$ 100	\$ 149
Subcategory 3	2	Population from 501-1,000	\$ 125	\$ 186
Subcategory 4	2	Population from 1,001-3,300	\$ 185	\$ 276
Subcategory 5		Population from 3,301-10,000	\$ 325	\$ 484
Subcategory 6		Population from 10,001-30,000	\$ 805	\$ 1,200
Subcategory 7		Population greater than 30,001	\$ 1,980	\$ 2,952
<b><u>Category 07</u></b>		<b><u>Transient, Non-community Surface Water Treatment Systems</u></b>		
Subcategory 1	23	Population from 25-250	\$ 75	\$ 112
Subcategory 2	7	Population from 251-500	\$ 100	\$ 149
Subcategory 3	4	Population from 501-1,000	\$ 245	\$ 365
Subcategory 4	9	Population from 1,001-3,300	\$ 310	\$ 462
Subcategory 5	3	Population from 3,301-10,000	\$ 555	\$ 827
Subcategory 6		Population from 10,001-30,000	\$ 620	\$ 924
Subcategory 7		Population greater than 30,001	\$ 3,960	\$ 5,903
<b><u>Category 08</u></b>		<b><u>Transient, Non-community Ground Water Treatment Systems</u></b>		
Subcategory 1	737	Population from 25-250	\$ 75	\$ 112
Subcategory 2	76	Population from 251-500	\$ 100	\$ 149
Subcategory 3	36	Population from 501-1,000	\$ 125	\$ 186
Subcategory 4	21	Population from 1,001-3,300	\$ 185	\$ 276
Subcategory 5	3	Population from 3,301-10,000	\$ 495	\$ 738
Subcategory 6	1	Population from 10,001-30,000	\$ 535	\$ 798
Subcategory 7		Population greater than 30,001	\$ 2,970	\$ 4,427
<b><u>Category 09</u></b>		<b><u>Transient, Non-community Purchased Surface Water or Ground Water Treatment Systems</u></b>		
Subcategory 1	34	Population from 25-250	\$ 75	\$ 112
Subcategory 2	5	Population from 251-500	\$ 100	\$ 149
Subcategory 3	2	Population from 501-1,000	\$ 110	\$ 164
Subcategory 4	3	Population from 1,001-3,300	\$ 125	\$ 186
Subcategory 5	1	Population from 3,301-10,000	\$ 310	\$ 462
Subcategory 6	1	Population from 10,001-30,000	\$ 435	\$ 648
Subcategory 7		Population greater than 30,001	\$ 1,490	\$ 2,221

## Biosolids Fee

<u>Dry Ton</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
112,429 Beneficial Use of Biosolids	\$1.87	\$2.97

30-20-110.5 Beneficial use of biosolids - water quality control commission to set fees - fund created. (1) The water quality control commission shall establish, and may revise as necessary, a schedule of nonrefundable fees to cover the reasonable costs of implementing a program for the beneficial use of biosolids. Such fees shall be imposed upon the producers of biosolids that are applied for beneficial use. In no event shall the fee exceed ~~two dollars and forty cents~~ four dollars per dry ton of biosolids.

**Facility Categories and Subcategories  
for Permit Fees**

<u>Category</u>	<u># of Facilities</u>	<u>Description</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
		<b><u>Individual Sewage Disposal System</u></b>		
		<p>Create a new section CRS 30-20-110.7 which provides:            Effective July 1, 2007 2008, in addition to those fees established under            section 25-10-107, the division may assess a \$23 \$46 fee for each new            authorized individual sewage disposal system, \$3 of which shall be            retained by the county in which the individual sewage disposal system            is to be constructed to cover the county's administration costs.</p>	\$23	\$43

DRAFT  
 PUBLIC COMMENT PERIOD  
 FEBRUARY 15, 2007 - FEBRUARY 22, 2007